

**Finance Committee Meeting
June 11, 2015
9:00 am**

AGENDA

I. ACTION

- A. Approve Finance Committee minutes May 12, 2014

II. DISCUSSION

- A. Revenue Projections
 - Tax revenues
 - Other
 - B. Expenditure Projections
 - Personnel committee recommendations (salary budget)
 - Other major goals
 - Capital projects
 - C. Amended 2015-2016 Budget (Amended from Tentative Budget and Appropriation approved in September 2014), to be approved by the Board
 - E. Tentative Budget and Appropriation 2016-2017 fiscal year:
process and timeline
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