

**Finance Committee
June 6th, 2016
7:30 pm**

I. CALL TO ORDER

II. DISCUSSION

- a. Revenue projections
 - i. Tax revenues
 - ii. Other
- b. Expenditure projections
 - i. Personnel committee recommendations (salary budget)
 - ii. Other major goals
 - iii. Capital projects
- c. Amended 2016-2017 Budget (Amended from Tentative Budget and Appropriation approved in September 2015), to be approved by the Board
- d. Tentative Budget and Appropriation 2017-2018 fiscal year – process and timeline
- e. Reserve funds transfer from Illinois Funds to alternative

III. ADJOURNMENT