

**Finance Committee
May 11th, 2017
7:30 pm**

I. CALL TO ORDER

II. DISCUSSION

- a. Revenue projections
 - i. Tax revenues
 - ii. Other
- b. Expenditure projections
 - i. Personnel committee recommendations (salary budget)
 - ii. Other major goals
 - iii. Capital projects
- c. Amended 2017-2018 Budget (Amended from Tentative Budget and Appropriation approved in September 2016), to be approved by the Board
- d. Tentative Budget and Appropriation 2018-2019 fiscal year – process and timeline

III. ADJOURNMENT