

**Finance Committee  
May 14<sup>th</sup>, 2018  
7:30 pm**

**I. CALL TO ORDER**

**II. DISCUSSION**

- a. Revenue projections
  - i. Tax revenues
  - ii. Other
- b. Expenditure projections
  - i. Personnel committee recommendations (salary budget)
  - ii. Other major goals
  - iii. Capital projects
- c. Amended 2018-2019 Budget, to be approved by the Board
- d. Tentative Budget and Appropriation 2019-2020 fiscal year – process and timeline

**III. ADJOURNMENT**