

Finance Committee

May 20th, 2019

7:00 pm

I. CALL TO ORDER

II. DISCUSSION

- a. Revenue projections
 - i. Tax revenues
 - ii. Other
- b. Expenditure projections
 - i. Personnel committee recommendations (salary budget)
 - ii. Other major goals
 - iii. Capital projects
- c. Amended 2019-2020 Budget, to be approved by the Board
- d. Tentative Budget and Appropriation 2019-2020 fiscal year – process and timeline

III. ADJOURNMENT

to 7pm, Wednesday, May 22nd for regularly scheduled Library Board Meeting