

**BENSENVILLE COMMUNITY PUBLIC LIBRARY DISTRICT  
AMENDED BUDGET FOR THE 2025-2026 FISCAL YEAR  
RESOLUTION 1036-25**

**WHEREAS**, the Bensenville Community Public Library District's Appropriation for the fiscal year, July 1<sup>st</sup>, 2025 – June 30<sup>th</sup>, 2026 from taxes to be levied for the year 2024, exceeded actual income,

**BE IT RESOLVED**, by the Board of Trustees of the Bensenville Community Public Library District, Cook and DuPage Counties, which said budget be amended as follows:

**BENSENVILLE COMMUNITY PUBLIC LIBRARY DISTRICT  
AMENDED BUDGET FOR THE 2025-2026 FISCAL YEAR**

**JULY 1, 2025 – JUNE 30, 2026**

**FROM TAXES LEVIED FOR THE 2024 YEAR**

<b>FUND</b>	<b>TO BE APPROPRIATED</b>	<b>PROPOSED</b>	<b>AMENDED</b>
<b><u>GENERAL CORPORATE FUND</u></b>			
<b>LIBRARY MATERIALS</b>			
500 Adult Books	63,000	50,000	50,000
502 Youth Books	33,000	27,000	27,000
503 Electronic	25,000	20,000	20,000
504 Periodicals	10,000	8,000	8,000
506 Adult AV	8,000	6,000	6,000
508 Youth AV	10,000	8,000	8,000
507 Local History	2,000	1,500	1,500
509 Specialty Items	6,000	5,000	5,000
	<u>\$157,000</u>	<u>\$125,500</u>	<u>\$125,500</u>
<b>PROGRAMS</b>			
510 Adult	13,000	10,000	10,000
512 Youth	15,000	12,000	12,000
515 Programming Materials	9,000	6,500	6,500
516 Publicity/PR	40,000	34,000	34,000
	<u>\$77,000</u>	<u>\$62,500</u>	<u>\$62,500</u>
520 SALARIES	1,220,000	1,190,000	1,190,000
SUBSTITUTES	25,000	20,000	20,000
	<u>\$1,245,000</u>	<u>\$1,210,000</u>	<u>\$1,210,000</u>

LIBRARY SUPPLIES				
524	General Office	15,000	12,000	12,000
526	Postage	5,000	4,000	4,000
NEW	Passport Postage	4,000	3,000	3,000
528	Processing	7,000	5,000	5,000
530	Circulation	2,500	2,000	2,000
		<u>\$33,500</u>	<u>\$28,000</u>	<u>\$28,000</u>
ADMINISTRATION				
NEW	Training	19,000	15,000	15,000
532	Professional	13,000	10,000	10,000
534	Contractual	3,000	2,000	2,000
536	Intergovernmental	7,000	5,000	5,000
568	Legal Expenses	13,000	10,000	10,000
536	EDI Committee	4,000	3,000	3,000
536	Financial	3,000	2,000	2,000
577	Bookkeeping	20,000	16,000	16,000
		<u>\$82,000</u>	<u>\$63,000</u>	<u>\$63,000</u>
CAPITAL EXPENDITURES				
538	Technology	23,000	19,000	19,000
542	Office Equipment	3,000	2,000	2,000
546	Furniture & Shelving	13,000	10,000	20,000
540	Fees	600	500	500
		<u>\$39,600</u>	<u>\$31,500</u>	<u>\$31,500</u>
BUILDING				
550	Fuel	25,000	20,000	20,000
552	Telephone	10,000	8,000	8,000
554	Electricity	48,000	40,000	40,000
556	Water	4,000	3,500	3,500
		<u>\$87,000</u>	<u>\$71,500</u>	<u>\$71,500</u>
INSURANCE				
564	Comprehensive	15,000	12,000	12,000
566	Health	344,000	275,000	275,000
		<u>\$359,000</u>	<u>\$287,000</u>	<u>\$287,000</u>
LSTA GRANTS				
590	Materials, etc.	50,000	-	-
592	Capital	80,000	-	-
		<u>\$130,000</u>	<u>\$0</u>	<u>\$0</u>

<b>TOTAL FUND</b>	<b>\$2,210,100</b>	<b>\$1,879,000</b>	<b>\$1,879,000</b>
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**INSURANCE FUND (20)**

500	Liability	35,000	28,000	28,000
501	Worker's Comp	5,000	4,000	4,000
502	Unemployment	4,000	3,000	3,000

<b>TOTAL FUND</b>	<b>\$44,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
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**CONSTRUCTION, SITE DEV., BUILDING AND EQUIP. MAINTENANCE FUND (.02%) (30)**

500	Building Maintenance	100,000	80,000	80,000
501	Site and Grounds	50,000	40,000	40,000
502	Equipment	90,000	75,000	75,000
	Maintenance Supplies	13,000	10,000	10,000

<b>TOTAL FUND</b>	<b>\$253,000</b>	<b>\$205,000</b>	<b>\$205,000</b>
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**IMRF & SOCIAL SECURITY FUND (40)**

500	FICA - (Employer)	100,000	85,000	85,000
502	IMRF - (Employer)	165,000	140,000	140,000

<b>TOTAL FUND</b>	<b>\$265,000</b>	<b>\$225,000</b>	<b>\$225,000</b>
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**AUDIT FUND (50)**

500	Audit	8,000	7,500	7,500
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<b>TOTAL FUND</b>	<b>\$8,000</b>	<b>\$7,500</b>	<b>\$7,500</b>
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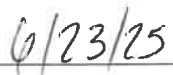
**SPECIAL RESERVE FUND (80)**

500	Special Reserve Bal.	180,000	140,000	140,000
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<b>TOTAL FUND</b>	<b>\$180,000</b>	<b>\$140,000</b>	<b>\$140,000</b>
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<b>TOTAL ALL FUNDS</b>	<b>\$2,960,100</b>	<b>\$2,491,500</b>	<b>\$2,491,500</b>
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 President, Board of Trustees

  
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 Date

  
 \_\_\_\_\_  
 Secretary

(Seal)

